



EDINBURG CITY COUNCIL
CITY OF EDINBURG, HIDALGO COUNTY, TEXAS

Location: City of Edinburg
City Hall-Council Chambers
415 West University Dr.
Edinburg, Texas 78541
AUGUST 01, 2019

SPECIAL MEETING AGENDA
12:00 PM

1. CALL TO ORDER, ESTABLISH QUORUM

- A. Pledge of Allegiance.
- B. Prayer.

2. CERTIFICATION OF PUBLIC NOTICE

3. PUBLIC COMMENTS

The Mayor and City Council allow for a specific portion of the City Council Meeting to be dedicated to public comments. Public Comments are limited to three (3) minutes. If a resident desires to make a public comment, please complete the Public Comments Form which will be located outside of the City Council Chambers and submit the completed form to the City Secretary prior to the commencement of the City Council Meeting. We ask for everyone's cooperation in following this procedure.

4. BUDGET

- A. City of Edinburg Budget Presentations for the Fiscal Year 2019-2020.

5. ADJOURNMENT

I hereby certify this Notice of a City Council Special Meeting was posted in accordance with the Open Meetings Act, at the City Offices of the City of Edinburg, located at the 415 West University entrance outside bulletin board, visible and accessible to the general public during and after regular working hours. This notice was posted on Friday, July 26, 2019 at 4:15 pm.

By:

Ludivina Leal, City Secretary
City of Edinburg Texas

Disability Access Statement

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the City Secretary Department at (956) 388-8204 at least two business days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at Edinburg City Hall, 415 West University.

AGENDA ITEM AND RECOMMENDATION SUMMARY
CITY COUNCIL SPECIAL MEETING
AUGUST 01, 2019

City of Edinburg Budget Presentations for the Fiscal Year 2019-2020.

STAFF COMMENTS:

City Department Directors will be presenting their budget presentations for Fiscal Year 2019-2020 to the Mayor and Councilmembers.

FISCAL IMPACT:

STAFF RECOMMENDATION:

REVIEWED BY:

PREPARED BY:

City Manager/Assistant
City Manager

RECORD OF VOTE:

APPROVED
DISAPPROVED
TABLED
NO ACTION

Jorge Luis Salinas
Councilmember

Gilbert
Enriquez
Councilmember

Richard R. Molina
Mayor

Homer Jasso, Jr.
Councilmember

David Torres
Mayor Pro Tem

City of Edinburg
Budget Presentation Schedule - FY 19/20

Date	Duration	Start	End	Department	City Purpose
Council Meeting Starts					
Tuesday, July 30th	20 mins	12:00	12:20	Introduction/Lunch	
Tuesday, July 30th	40 mins	12:20	1:00	Police	Public Safety
Tuesday, July 30th	40 mins	1:00	1:40	Fire / Fire Prevention	Public Safety
Tuesday, July 30th	15 mins	1:40	1:55	Municipal Court	Public Safety
Tuesday, July 30th	40 mins	1:55	2:35	Public Works / Streets / R.O.W.	Highway / Streets
Tuesday, July 30th	10 mins	2:35	2:45	10 Min Break	
Tuesday, July 30th	30 mins	2:45	3:15	P&Z / Code Enforcement	Health & Welfare
Tuesday, July 30th	15 mins	3:15	3:30	CDGM (Grants) / CDBG	Health & Welfare
Tuesday, July 30th	15 mins	3:30	3:45	Engineering	General
Tuesday, July 30th	15 mins	3:45	4:00	City Secretary	General
Tuesday, July 30th	15 mins	4:00	4:15	Legal	General
Tuesday, July 30th	20 mins	4:15	4:30	Media & Communications	General
Council Pauses - Resumes the next day					

Date	Duration	Start	End	Department	City Purpose
Wednesday, July 31st	10 mins	12:00	12:10	Grab N Go Lunch	
Wednesday, July 31st	60 mins	12:10	1:10	Parks / Recs / World Birding Center / Building Maintenance	Culture & Rec
Wednesday, July 31st	20 mins	1:10	1:30	Golf Courses - Ebony Hills / Los Lagos	Culture & Rec
Wednesday, July 31st	20 mins	1:30	1:50	Boys & Girls Club of Edinburg	Culture & Rec
Wednesday, July 31st	40 mins	1:50	2:30	Library (15 mins) & Cultural Arts (25 mins)	Culture & Rec
Wednesday, July 31st	10 mins	2:30	2:40	10 Min Break	
Wednesday, July 31st	15 mins	2:40	2:55	S. TX Intrn'l Airport at Edinburg	Airport
Wednesday, July 31st	40 mins	2:55	3:35	Public Utilities - Water & Sewer	Utilities
Wednesday, July 31st	15 mins	3:35	3:50	Information Technology	Service Support
Wednesday, July 31st	1 hour 30 mins	3:50	5:20	Capital Improvement Projects	Service Support
Council Pauses - Resumes the next day					

Date	Duration	Start	End	Department	City Purpose
Thursday, August 1st	10 mins	12:00	12:10	Grab N Go Lunch	
Thursday, August 1st	40 mins	12:10	12:50	Solid Waste Management - Landfill	Solid Waste
Thursday, August 1st	40 mins	12:50	1:30	Solid Waste Management - Sanitation	Solid Waste
Thursday, August 1st	40 mins	1:30	2:10	Human Resources - City-Wide	General
Thursday, August 1st	10 mins	2:10	2:20	10 Min Break	
Thursday, August 1st	1 hour	2:20	3:20	Finance - City-Wide	General
Thursday, August 1st	1 hour 30 mins	3:20	4:50	City Administration - City Strategic Planning	
Council Adjourns					